

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2005

	Original Appropriation	December 2005	Six Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 74,802,643	\$ 746,256,174	* \$ 21,220,964,897
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	5,856,100	244,186,138	6,590,238,749
Biennial Appropriations per HB's 18 & 19	295,879,941	---	938,067	296,818,008
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	<u>230,392,531</u>
Total Appropriations				28,419,100,940
Expenditures and Appropriated Transfers Out:				
Expenditures		1,647,228,199	9,958,675,990	
Appropriated Transfers Out		<u>635,335,825</u>	<u>3,466,779,108</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,282,564,024</u>	\$ <u>13,425,455,098</u>	<u>13,425,455,098</u>
Unexpended Appropriations				\$ <u>14,993,645,842</u>

* Increases in Estimated Appropriations